

NHS Draft Joint Forward Plan July 2023

Joint Forward Plan: National Guidance

- Requirement of Integrated Care Boards and partner NHS Trusts.
- Aligned to system ambitions; building on existing plans; delivery focussed.
- Demonstrate how ICBs and NHS Trusts will:
 - arrange and/or provide NHS services to meet the population's physical & mental health needs
 - deliver the NHS Mandate and NHS Long Term Plan in the area
 - meet the legal requirements for ICBs.

North East and North Cumbria Plan

NHS Plan aligned to the ICP Better health and wellbeing for all strategy.









Overview of action plans for each ICP Strategy Goal, Enabler and Service.

Overview of action plans for Local Authority Place or groups of Places.

NHS Plan aligned to our Partnerships

- The Joint Forward Plan is on behalf of the NHS, including Primary Care.
- It is set in the broader framework of our broader partnerships including with local authority, community, voluntary and social enterprise sector partners.
- It is intended to support, not diminish, our partnership commitments.
- We recognise the planning requirements can be confusing.

Service Action Plans

- Ageing Well
- Autism
- Cancer
- Elective
- Learning Disabilities
- Mental Health
- Palliative and end of life
- Personalised Care
- Pharmacy and Medicine

- Primary Care
- Safeguarding
- Specialised Commissioing
- Urgent and emergency care

Enabler Action Plans

- Workforce
- Involving People
- Working together at Place
- Finance
- Data and Digital
- Research and innovation
- Estates
- Environmental Sustainability (to be developed)

Place Action Plans

- Healthier and Fairer, aligned to Health and Wellbeing Board priorities and Joint Strategic Needs Assessments.
- Best start in life, e.g. special educational needs and disabilities and individual packages of care.
- Improving services, including:
 - Community services and primary care
 - Mental health, learning disability and autistic people
 - Urgent Care.
- Integration, partnership working and governance.

How the Plans fit together

ICP Strategy

Local Authorities, NHS and Partner Organisations

Long Term

Population Outcome Focussed

Overarching Vision and Goals

Published
December 2022,
review every
December

Joint Forward Plan

ICB and NHS
Trusts

Medium Term, 5 years

Strategic service delivery and impact focus, but in a partnership context

Publish June 2023, review every March NHS Operating Plan

ICB and NHS
Trusts

Annual Plan, 1 year

NHS activity,
finance,
performance and
workforce
focussed

Submit to NHS England every March/April



Timetable and Engaging Stakeholders

Draft for stakeholder feedback: Early July

- Revised final version: September 2023.
- Annual update: each March beginning 2024.
- Feedback to: necsu.icbplanning@nhs.net